



City of Irving - Texas

FY 2006-07 INFORMATION TECHNOLOGY = PROJECT PROGRESS & GANTT CHART

Project Title & Description	Project #07-	FY 2006-2007 By Quarter				City Goal
		1	2	3	4	
City-wide – Advisory Panel / User Group	01					8 - Sound Governance
City-wide – Emergency Management Grant (Projects)	02					4 - Safe and Secure City
City-wide – Internet – Traffic Bandwidth Increment	04					9 - Enhanced Infrastructure
City-wide – Training Room	05					8 - Sound Governance
ICVB – Economic Development Software Outsourcing	06					8 - Sound Governance
Police – Mobile Command Vehicle	07					4 - Safe and Secure City
Police / Fire – Digital Voice Recording System	08					8 - Sound Governance
Public Health – Animal Shelter Mgmt Software	09					8 - Sound Governance
Public Works – Utilities Check Remittance Project	10					8 - Sound Governance
City-wide – Agenda Management System	11					8 - Sound Governance
Police – Autopound Security Cameras and Digital Recording	43					9 - Enhanced Infrastructure
City-wide – ERP Software Upgrade (Financial + HR)	03					8 - Sound Governance
City-wide – Asset / Work Order – General Services, Public Health, Street, Traffic, Water	12					9 - Enhanced Infrastructure
City-wide – Customer Resource Management System (research & Analysis)	13					6 - Effective Communication
City-wide – HR Electronic / Paperless Open Enrollment	14					8 - Sound Governance
City-wide – Interactive Mapping – Freeance, Mosquito Maps, Outsourcing	15					8 - Sound Governance
City-wide – Network Backup / System Consolidation / Licensing Recounts / Access Security	16					9 - Enhanced Infrastructure
City-wide – Network Infrastructure Assessment (IT Function, Improvement, Benchmarking, Continuity)	17					9 - Enhanced Infrastructure
City-wide – Network Management Software	18					9 - Enhanced Infrastructure
City-wide – Network Security System	19					9 - Enhanced Infrastructure
City-wide – Performance Management Software	20					8 - Sound Governance
Inspection – Permits Software Implementation with Wireless Access (Ph 1 of 2 Complete)	21					8 - Sound Governance
Public Works – Traffic Monitoring Network(Network Merge)	22					9 - Enhanced Infrastructure
Public Works – Traffic Monitoring Network(RedLightCamera)	23					9 - Enhanced Infrastructure
City-wide – Internet – Economic Development Presence	24					6 - Effective Communication
Police - Alarm Permits Collection Service	54					8 - Sound Governance
City-wide – Web (Internet Content Management System)	25					6 - Effective Communication
City-wide – Web (Spanish Translated Site)	27					6 - Effective Communication
City-wide – Wireless Projects & Patron Access in Library	28					9 - Enhanced Infrastructure,
City-wide – Electronic Document Mgmt System – Fleet, HR, Jail, Utilities Construction Plan (HR and Jail projects to roll-over to FY 07-08)	29					8 - Sound Governance
Library - Community Resource System	55					8 - Sound Governance
City-wide – Electronic Document Mgmt System – Physical Record (Research & Analysis)	30					8 - Sound Governance
City-wide – Server / Resources Consolidation (Ph 1 of 3 complete)	31					9 - Enhanced Infrastructure
City-wide – Network & Telecommunication System Replacement	32					9 - Enhanced Infrastructure
Public Works – Traffic Monitoring Network(Regional System)	33					9 - Enhanced Infrastructure
City-wide – Interactive Voice Response System Replacement (Research & Analysis)	34					9 - Enhanced Infrastructure
Police - Tiburon Implementation	53					8 - Sound Governance
Fire - EMS Field Reporting (In-House design)	57					8 - Sound Governance
City-wide – Remote Access – VPN Program	35					9 - Enhanced Infrastructure
Library – Catalog Information System Upgrade	36					6 - Effective Communication
City-wide – Web (Intranet Redesign & Document Portal)	26					6 - Effective Communication
City-wide – PC / Tablet / Rugged Laptop Installation	37					8 - Sound Governance
City-wide – Converged Wired/Wireless Network	38					9 - Enhanced Infrastructure
Public Works – Post Office – CASS/PAVE Certification	39					8 - Sound Governance
Public Works – SCADA Modifications Northgate P.Station	40					9 - Enhanced Infrastructure
City Wide - Service Desk Support and Inventory System (Research & Analysis)	56					8 - Sound Governance
City-wide – Physical Access Security System	41					9 - Enhanced Infrastructure
Police – Accident Reporting Sales Software	42					6 - Effective Communication
Police – Digital In-Car/Courts/CID/Jail Video Recording	44					8 - Sound Governance
Police – Internal Affairs Software	45					8 - Sound Governance
Public Works - Aerial Photo & Digital Planemetric Data Collection	46					9 - Enhanced Infrastructure
City-wide – Information Systems Planning / Infrastructure Assessment	47					9 - Enhanced Infrastructure
City-wide – Printers Installation	48					8 - Sound Governance
City-wide – Systems Mgmt Security Analysis / Evaluation	49					9 - Enhanced Infrastructure
Public Works – SCADA Upgrade Hardware & Software	50					9 - Enhanced Infrastructure
Public Works – Traffic Monitoring Network(Traffic Camera)	51					9 - Enhanced Infrastructure
Public Works – Utilities Pretreatment Software	52					8 - Sound Governance

TIMELINE