



# City of Irving - Texas

## FY 2007-08 INFORMATION TECHNOLOGY = PROJECT PROGRESS & GANTT CHART

Project Title & Description	Classification	Project #08-	FY 2007-2008 By Quarter				Priority	# Man Hours	Division Responsible	Division Lead	City Department	Department Contact	City Strategic Goal	Dollar Funded - Dept Supplement	Dollar Funded - Tech Fund
			1	2	3	4									
City Wide - Interactive Voice Response System	Replacement	15					725	Software Services	John Adams	City-Wide		6.2.2.1		\$200,000.00	Replacement = 22,260 Required = 18,180
City Wide - Internet Services Improvements	Enhancement	02					136	Network Systems	Brian Brozowski	Information Technology		Re-occurring	\$40,000.00		
City Wide - Record Management Program Scanners/Workstation Replacement	Process/Practice														New = 12,180 Total = 62,220
City Wide - Video and Web Collaboration	New	58					725	Network Systems	Network Comm. Specialist	Information Technology		6.2.1.4		\$50,000.00	
IT - TITL Service Delivery Management	New	42					150	Planning Operations	Raj Vattakunnel	Information Technology		6.15.1.4		\$4,000.00	
IT - Service Desk	Replacement	15					670	Service Desk	Joel Frizzell	Information Technology		6.15.1.3		\$75,000.00	
Library - Catalog System Replacement	Replacement	16					120	Database/GIS	Robb Bailey	Library				\$110,000.00	
Permits Track Application Upgrade (Six Sigma)	Process/Practice														
City Wide - Computer Replacement	Replacement	08					650	Service Desk	Joel Frizzell	City-Wide		8		\$290,000.00	
City Wide - Records Management Module(s)	Required	26					955	Database/GIS	Robb Bailey	Information Technology		6.15.1.8		\$47,700.00	
Implement a web-based software that allows citizens to request accident reports	FY 07-08 (5%)	48													
Police - Online Accident Report Requests	New	71					420	Software Services	G Hutson/ Hammer	Police		6.2.1.1		N/A	
Police - Online CrimeStats	New	45					2,080	Software Services	G Hutson/R Hammer	Police		6.2.1.2		N/A	
Police - Online Inmate Info	New	13					7	Software Services	G Hutson/R Hammer	Police		4		N/A	
City Wide - Civic Center Fiber Optic Facility Upgrades	Replacement	08					310	Network Systems	Shane Burton	Information Technology		9		\$150,000.00	
City Wide - Computer Replacement	Replacement	09					650	Service Desk	Joel Frizzell	City-Wide		8		\$290,000.00	
City Wide - Identify Scope & Requirements for Mobile Device Security	New	55					125	Network Systems	Chad Powell	Information Technology		9.8.3.4		N/A	
City Wide - Identify Scope & Requirements for Longhorn Operating System for Servers	New	54					40	Network Systems	Eric Gilstrap	Information Technology		8		N/A	
City Wide - Printer Replacement	Replacement	12					650	Service Desk	Aris Charles	City-Wide		8		\$100,000.00	
City-Wide - Web (Intranet Redesign and Document Portal)	Required	33					750	Software Services	Justin Boyette	City-Wide		6			
Court - Court Digital Recording	New	29					110	Software Services	Greg Hutson	Municipal Court				\$13,000.00	
Court - Inmate Project	Enhancement	42					110	Software Services	Greg Hutson	Municipal Court				\$23,000.00	
File - CAD Replacement	Replacement	51					650	Database/GIS	Homer Garza/Robb Bailey	Public Works - Water		9		\$165,000.00	
HR - EDMS Human Resources	New	62					650	Database/GIS	Homer Garza/Robb Bailey	Human Resources		6		N/A	
Inspections - Identify Scope & Requirements for a Mobile Inspections Employees	New	63					650	Service Desk	Anthony McCann	Inspections		8		N/A	
IT - Identify Scope & Requirements for Operation Efficiencies	New	64					1,200	Planning Operations	Deliza Trevino	Information Technology		8		N/A	
IT - Project Management Application	New	43					450	Planning Operations	Deliza Trevino	Information Technology		6.15.1.5		\$16,800.00	
Library - Web-based Room Reservation	New	69					110	Software Services	John Adams	Library		8		\$700.00	
PW (Water) - EDMS GIS Utility Update Workflow	Enhancement	50					50	Database/GIS	Homer Garza/Robb Bailey	Public Works - Water		9			
City Wide - Remote Computing Consolidation	New	57					1,040	Network Systems	Chad Powell	Information Technology		9.8.4.1		\$12,000.00	
Corp Comm - Identify Top 5 languages spoken in Irving & Develop a web site content page	Enhancement	03					520	Software Services	Justin Boyette	City-Wide		6.2.3		N/A	
Corp Comm - Software for bilingual translation	New	38					40	Software Services	Webmaster	Corporate Communications		6.3.2		\$2,900.00	
Police - EDMS Police Jail Bookings	New	70					1,560	Database/GIS	Homer Garza/Robb Bailey	Police		4		\$15,000.00	
City-Wide - Technology Fund Request - Maintenance	Replacement	14					100	Communications	Gary Gilbert / Shane	Information Technology		8		\$50,000.00	
City Wide - Consolidation Database Failover Implementation	Enhancement	01					4,160	Database/GIS	Brad Simpson	Information Technology		9.8.4.2		\$200,000.00	
IT - Server & Backup Replacement	Replacement	17					1,200	Network Systems	Eric Gilstrap	Information Technology		9		\$250,000.00	
Library - Corporate Chat Software	New	05					420	Software Services	John Adams	Library		8		\$700.00	
Police - AFN Fingerprint Storage software	Required	20					420	Software Services	Greg Hutson	Police		6.2.1.5		\$60,000.00	
Police - Digital In-Car Video	Required	35					520	Software Services	Greg Hutson	Police		6.2.1.5		\$20,000.00	
City Wide - Identify Scope & requirements for Digital Signature Policy	New	53					1,560	Planning Operations	Raj Vattakunnel	City-Wide		8		N/A	
Court - Inmate Upgrades	Enhancement	04					400	Software Services	Greg Hutson	Information Technology		8.7		N/A	
City Wide - ERP 2007 Regulatory Upgrade	Required	22					40	Database/GIS	Brad Simpson	Information Technology		8		N/A	
HR - Online Open Enrollment	Enhancement	06					520	Database/GIS	Brad Simpson	Human Resources		6.15.1.1		N/A	
Inspections - Phase II Permits Software Implementation	Enhancement	07					50	Service Desk	Anthony McCann	Inspections		8		\$14,300.00	
PW - Utilities Pretreatment Software	Required	36					263	Database/GIS	John Mayer	Public Works		9			
Fire - Electronic Patient Care Billing and Reporting System	Required	27					281	Software Services	Melony Branham	Fire		4.6.2		\$127,440.00	
CAO - Contract Management Software	New	39					156	Software Services	John Mayer	CAO/Purchasing		8		N/A	
City Wide - OnBase Upgrade / Migration	Required	24					2,080	Database/GIS	Robb Bailey	City-Wide		8			
CS - Imaging System Training	New	40					31	Database/GIS	Robb Bailey	City Secretary		6.11.6			
Public Safety - Digital Voice Recording System	Required	32					665	Communications	Darryl Rubien	Public Safety		4			
Library - Downloadable Digital Media	New	06					80	Network Systems	Sharon Shepherd	Library		part of 9.8.1		\$20,000.00	
Library - Narrative Data Demographics project (hosted)	New	07					100	Software Services	John Adams	Library		part of 9.8.1		\$7,000.00	
Police - AFS Handheld Expense	Required	19					125	Software Services	Greg Hutson	Police		8		\$43,351.00	
Purchasing - Online Bidder Application	Required	31					119	Database/GIS	Brad Simpson	Finance		9			
City Wide - Physical Access Security Enterprise License	Required	25					40	Network Systems	Chad Powell	Information Technology		9.8.3.3		\$23,000.00	
Corp Comm - Video on Demand	New	37					275	Software Services	Justin Boyette	Corporate Communications		6.2.1.3		\$36,000.00	
HR - Online Employment Application Migration (database licenses)	Required	28					120	Database/GIS	Robb Bailey	Human Resources		6.15.1.2		N/A	
IT - EDACS Site Monitors	New	41					60	Communications	Darryl Rubien	Information Technology		9		\$4,950.00	
Library - Training Cart w/tablets	New	68					520	Service Desk	Anthony McCann	Library		part of 9.8.1		\$9,270.00	
City Wide - Agenda Management System	New	75					700	Planning Operations	Raj Vattakunnel	City Wide		9.1			
City Wide - Identify Scope & Requirements for Banner and Budget Application Upgrade/Replacement	Replacement	10					368	Database/GIS	Brad Simpson	Finance		8		N/A	
City Wide - Internal City Facility Wireless Access Points	New	56					656	Network Systems	Sharon Shepherd	Information Technology		9.8.2.2		\$90,000.00	
HR - Create Online Video Training Course & Test	New	61					520	Software Services	Justin Boyette	Human Resources				N/A	
PW - City Properties GIS Integration	Enhancement	49					120	Database/GIS	Integration Manager	Information Technology		6.15.1.6			
City Wide - Advanced System Test Bed	New	52					520	Communications	Bill Jenkins	Information Technology		9.8.2.4		\$15,100.00	
IT - Web Filtering Appliance	Required	29					160	Network Systems	Sharon Shepherd	City-Wide		9.8.3.2		\$55,000.00	
Police Forensic Network (NPD)	Required														
City Wide (Multi-Year) - 1st Stage Radio System Replacement (Bond \$) \$2,500,000															
City Wide (Multi-Year) - Fiber Optic Ring Buildouts (Bond \$) \$5,500,000															
City Wide (Multi-Year) - Nextel Rebanding (Bond\$) \$1,000,000															
EMV - Grant project (online record upgrade, barrier zone, hazmat upgrade, MVC upgrade, metropolitan medical resources system, mobile satellite, business, B2B, Customer Service)	New	60					2,040	Communications	Gary Gilbert	Emergency Mgmt		4.7.6		Grant	
Fire (Multi-Year) - Enroute Mapping MDT Add-on	New	46					2,730	Database/GIS	Integration Mgr	Public Works		9.1			
PW - Enterprise Asset Management	Required	34					890	Database/GIS	Scott Evans	Public Works		9			
PW - SCADA Upgrade (Hardware & Software)	Required	74													
Public Safety - Mobile Single Channel Voice Recorders	New	34					100	Communications	Bob Kraemer	Information Technology		4		\$8,250.00	
Public Safety - Backup EOC Single Channel Voice Recorders	New	73					100	Communications	Darryl Rubien	Information Technology		4		\$15,000.00	
Fire - Enroute Mapping MDT Add-on	Enhancement	05					120	Software Services	Melony Branham	Fire		4.6.6		\$12,000.00	
City Wide - Laptop Replacement	Replacement	11					520	Service Desk	Gavin Perry	City-Wide		8		\$460,000.00	
City Wide - Scanner Replacement	Replacement	13					80	Service Desk	Anthony McCann	City-Wide		8		\$48,000.00	
City Wide - 1st Stage Radio System Replacement	Required	20					2,080	Communications	Gary Gilbert	Information Technology		9.8.2.3		\$2,500,000.00	
City Wide - Fiber Optic Ring Buildouts	Required	21					4,160	Network Systems	Shane Burton	Information Technology		9.8.2.1		\$5,500,000.00	
City Wide - Nextel Rebanding	Required	23					2,080	Communications	Sharon Shepherd	City-Wide		8			
Court - InCode SQL Conversion	Enhancement	46					1,040	Software Services	Gary Gilbert	Municipal Court		8		\$23,000.00	
Total							49,681							\$8,509,861.00	\$2,682,100.00

High City Priority (Approved October 15, 2007)

High City Priority (Approved December 14, 2007)

Enhancement = 4,120  
New = 6,280  
Total = 6,280

Enhancement = 2,880  
Replacement = 2,980  
New = 13,420  
Total = 23,300

Tentative Software Upgrade Schedule = January-Banner, February-trakt, March-, April-, May-, June-Fleet, July-, August-, September- October-OnBase, November-, December-