

## AGENDA

**Irving City Council Budget and Strategic Plan Review  
Thursday, June 25, 2020 at 9:00 AM  
City Hall, First Floor, Council Conference Room  
825 West Irving Boulevard, Irving, TX 75060**

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ALL TIMES WITH THE EXCEPTION FOR THE BEGINNING TIME, ARE APPROXIMATIONS ONLY.  
ITEMS MAY BE HEARD EARLIER OR LATER THAN LISTED ON THE AGENDA.

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Members of the City Council and public may participate in the budget and strategic plan review by telephone conference or videoconference call, except executive session shall be by telephone conference only. Sign-in via telephone or online will be from 8:30 a.m. to 9:30 a.m. on June 25, 2020. All participants by telephone conference or videoconference will be able to speak when called upon, however video images of the citizen participants will not be available. The phone numbers to sign-in and participate are **1-888-475-4499** (Toll Free) or **1-877-853-5257** (Toll Free) or online at <https://zoom.us/j/92336407983> Meeting ID: 923 3640 7983

9:00 AM Breakfast

9:30 AM Meeting

- A. Citizen Comments on Items listed on the Agenda
- B. General Fund Revenue Update
- C. Capital Improvement Program (CIP) and 2020 Bond Sale Plans
  - 1. Water and Sewer CIP
  - 2. General CIP
  - 3. Municipal Drainage Utility (MDU) CIP
- D. 2020 Bond Election
- E. Long Term Financial Plan Update

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This meeting can be adjourned and reconvened, if necessary, the following regular business day.

Any item on this posted agenda could be discussed in executive session as long as it is within one of the permitted categories under sections 551.071 through 551.076 and section 551.087 of the Texas Government Code.

A member of the public may address the City Council regarding an item on the agenda either before or during the Council's consideration of the item, upon being recognized by the presiding officer or the consent of the Council.

This facility is physically accessible and parking spaces for the disabled are available. Accommodations for people with disabilities are available upon request. Requests for accommodations must be made 48 hours prior to the meeting. Contact the City Secretary's Office at 972-721-2493 or Relay Texas at 7-1-1 or 1-800-735-2988.

- F. Resident Survey Review
- G. Municipal Cost of Services
- H. Review Budget Input Received From Residents
- I. New Strategic Plan
- J. Council Priorities and Focus Areas
  - 1. Financial Sustainability
  - 2. Systematic Infrastructure Investment
  - 3. Vibrant Economy
  - 4. Service Excellence
  - 5. Inclusive and Collaborative Governance
  - 6. Talented and Energized Workforce
- K. Future Items
  - July 30 Budget and Strategic Plan Review
    - 1. Revenue Projections Fiscal Year (FY) 2020-21
    - 2. Employee Compensation

**EXECUTIVE SESSION**

**Certification**

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the Kiosk at the City Hall of the City of Irving, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted by the following date and time: **Friday, June 19, 2020 at 5:00 p.m.**, and remained so posted at least 72 hours before said meeting convened.

  
Shanae Jennings, City Secretary

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Date Notice Removed